

**Budget Estimates, Revised Estimates and Expenditure – FY2020-21**

Particulars	(Rs. Crore)					
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Capital</b>						
a) Buildings		51.50		43.00		
b) Equipment		41.00	45.00	21.50	33.75	
c) Library Resources		20.50		17.00		
<b>Funds Sought from MoE under Capital under Scheme "Support to IITs"</b>		<b>113.00</b>	<b>45.00</b>	<b>81.50</b>	<b>33.75</b>	
<b>Revenue</b>						
a) Salary		237.80	230.41	240.05	240.05	
b) Pension and Pensionary Benefits						
c) Scholarships		405.98	273.38	320.20	308.86	
d) Others						
e) HEFA Interest payment						
d) EWS Grant for Hall XV (Window 4)		-	12.00	12.00	12.00	
<b>Total Recurring</b>		643.78	503.79	572.25	560.91	
<b>Less: Other Sources</b>		93.82	-	43.05	-	
<b>Total Budget</b>		<b>549.96</b>	<b>548.79</b>	<b>529.20</b>	<b>560.91</b>	
<b>Funds Sought from MoE under Scheme "Support to IITs"</b>		<b>662.96</b>	-	<b>610.70</b>	<b>594.66</b>	

Financials are under preparation

Note: Repayment of HEFA Loan of Rs. 48.115 Crore has been made from Internal Revenue of the Institute.