

FACULTY FORUM: STATEMENT OF ACCOUNTS

Source of Income: Rs. 10 per faculty, ~ Rs. 1800 p.m.

Starting Balance (1st January 2013)	1,87,076
Total Contributions	33,708
Credit Interest	7,368
Visit of Mukul Sinha (04/2013)	21,022
Travel to Delhi (05/2014)	3,725
New Faculty Welcome	19,979
Travel to Delhi (06/2014)	18,932
Current Balance	1,64,494

PROPOSED CONTRIBUTION:

Rs. 25 per faculty per month

Total Monthly contribution (~350 faculty) =Rs. 8750

Yearly income: Rs. 1,05, 000

Expenses Anticipated:

GBMs, Travel, Visits, Events, Emergency funds