

INDIAN INSTITUTE OF TECHNOLOGY KANPUR
Medium - Term Capital Plan (IWD) as on 30.11.2014

PLAN

(Rs. In Lakh)

#	Name of the project (excluding minor repairs)	Approved / Proposed Allocation	Time period of completion of project (From....To....)		Fund Requirement			
			Proposed start date	Proposed Completion date	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I.	Non-Recurring Expenditure: Object Head 35							
A.	Ongoing Schemes							
	(a) Extension of RA Hostel	2564.00	26.03.2010	30.04.2014	433.97	0	0	0
	(b) Sewage Treatment Plant	121.87	23.11.2013	22.05.2014	73.18	0	0	0
	(c) Const. of Rajeev Motwani Building	1650.93	30.03.2011	15.10.2013	78.75	0	0	0
	(d) Const. of Hall of Residence Girls – Phase I	1480.89	30.03.2011	31.07.2013	10.00	0	0	0
	(e) Const. of Hall of Residence XI – Part – A	2478.66	30.03.2011	30.12.2013	76.51	0	0	0
	(f) Const. of Hall of Residence XI – Part – B	976.68	30.03.2011	30.12.2013	10.00	0	0	0
	(g) Augmentation of New Facilities (Phase-I)	1331.89	02.01.2013	31.08.2014	780.18	0	0	0
	(h) Renovation of Water Supply Plant	350.00	17.05.2012	31.01.2014	48.51	0	0	0
	(i) Const. of RCC Boundary Wall (Phase –I)	394.40	23.05.2012	20.05.2014	209.68	0	0	0
	(j) Lecture Hall	1751.54	17.12.2012	31.10.2014	940.55	0	0	0
	(k) Microscopic Facilities	488.65	31.01.2013	08.01.2014	121.43	0	0	0
	(l) Const. of Hall of Resident Girls – Phase – II	3419.59	15.09.2014	14.09.2016	600.00	2000.00	819.59	0
	(m) Const. of Hall of Residence XII	8893.24	15.09.2014	14.06.2016	1856.40	5000.00	2036.84	0
	(n) Deposit / Const. of Road from New Railway Crossing	491.54	22.01.2014	31.10.2014	250.00	90.00	0	0
	(o) Construction of Shopping Complex near faculty apartment	332.63	15.09.2014	14.07.2015	100.00	232.63	0	0
	(p) Multistoried Residential Flats (Type-IV)	2831.27	11.09.2014	10.05.2016	600.00	1500.00	731.27	0
	(q) Construction of Research Complex- Phase-I	8614.27	15.01.2015	14.09.2018	2475.63	4024.37	2114.27	0
	(r) Const. of Animal House	1011.73	15.10.2014	14.10.2015	204.35	607.38	200.00	0
	(s) Renovation of MT Section	287.14	15.10.2014	14.10.2015	101.28	185.86	0	0
	(t) Const. of Engineering Core Labs	17707.71	15.01.2015	14.01.2017	5189.66	4810.34	7707.71	0
	(u) Const. of International Student Housing facility	2058.82	15.12.2014	14.06.2016	155.00	1345.00	558.82	0
	(v) Retrofitting of Aerospace Engineering Dept.	8609.36	15.01.2015	14.02.2018	2400.00	3600.00	2609.36	0
	Sub Total (Ongoing Scheme)	67846.81			16715.08	23395.58	16777.86	Nil
B	New Projects							
	(a) Augmentation of New facilities (Phase-II)	6939.07	01.12.2014	30.11.2016	200.00	3300.00	3439.07	0

(b) Extension of Visitor's Hostel	1464.41	15.10.2014	14.01.2016	0.00	1464.41	0	0
(c) Const. of 56 nos. Type-II Multi-storied Apartments	2048.20	15.01.2015	14.09.2016	200.00	1100.00	748.20	0
(d) Const. of Additional One block in Hall VIII	335.61	15.10.2014	14.07.2015	150.00	185.61	0	0
(e) Const. of rooms with attached toilet on first floor and covering open space at Community Center Type-I	164.30	15.10.2014	14.04.2015	0.00	164.30	0	0
(f) Augmentation & Capacity enhancement of 33/11 KV substation	167.27	15.10.2014	14.04.2015	100.00	67.27	0	0
(g) Const. of 11KV/415V new Substation near faculty apartment	182.51	15.10.2014	14.10.2015	0.00	182.51	0	0
(h) Basic infrastructure development Near new railway crossing Gumti no. 15	230.34	15.09.2014	14.01.2015	150.00	80.34	0	0
(i) Incubation & Innovation Centre with Resi. Accomo.	3510.00	01.07.2014	31.03.2017	0.00	2020.00	1490.00	0
(j) Const of Type III Multi-storied Apartments	5400.00	01.07.2014	31.03.2017	0.00	3500.00	1900.00	0
(k) Const. of Flexible Electronics	1375.00	01.07.2014	31.03.2017	0.00	1010.00	365.00	0
(l) Renovation of Main Gate Entry	250.00	01.07.2014	31.03.2017	0.00	250.00	0	0
(m) Capacity enhancement of central air-conditioning facility	3000.00	01.07.2014	31.03.2017	100.00	1600.00	1300.00	0
(n) Rehabilitation of Hall IV	82.99	02.04.2013	28.02.2014	40.00	0	0	0
(o) Const. of Admin Block	1575.00	01-04.2015	31.03.2017	0	600.00	975.00	0
(p) Const. of Convention Centre	2000.00	01-04.2015	31.03.2018	0	600.00	1000.00	400.00
(q) Const. of New Sports Complex	3200.00	01-04.2015	31.03.2018	0	600.00	1400.00	1200.00
(r) Extension of Library	1350.00	01-04.2015	31.03.2017	0	600.00	750.00	0
(s) Const. of Central Characterization Facility	675.00	01-04.2015	31.03.2016	0	675.00	0	0
(t) Const of Vivekanand Youth Centre & TEQUIP Centre	2520.00	01-04.2015	31.03.2018	0	600.00	1200.00	720.00
(u) Const of Institute Club	1610.00	01-04.2015	31.03.2017	0	800.00	810.00	0
(v) Retrofitting of Workshop Building	12000.00	01-04.2015	31.03.2020	0	800.00	2000.00	2000.00
(w)Augmentation of 4 nos. 11Kkv substations	250.00	01-04.2015	31.03.2016	0	250.00	0	0
Sub Total (New Projects)	50329.70			940.00	20449.44	17377.27	4320.00
Total	118176.51			14087.16	43845.02	34155.13	4320.00