

**Indian Institute of Technology Kanpur**

**Scheme Name: Support to IITs**

**Budget Estimates for FY2023-24, BE FY2023-24 Sanctioned by MoE and Final  
Sanction & release of funds FY2023-24 by MoE**

(Rs. Crores)

<b>Particulars</b>	<b>BE FY2023-24</b>	<b>BE FY2023-24 Sanctioned by MoE</b>	<b>Final Sanction &amp; release of funds FY2023-24 by MoE</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Capital</b>			
a) Buildings	27.43	56.05	84.40
b) Equipment	33.00		
c) Library Resources	22.00		
d) EWS Grant	32.57	-	33.58
<b>Total Capital</b>	<b>115.00</b>	<b>56.05</b>	<b>117.98</b>
<b>Revenue</b>			
a) Salary	333.50	284.41	304.28
b) Pension and Pensionary Benefits	105.00	317.14	351.00
c) Scholarships	90.00		
d) Others	197.00		
<b>Total Revenue</b>	<b>725.50</b>	<b>601.55</b>	<b>655.28</b>
HEFA Interest payment	25.00	As per actuals	14.91
<b>Total Budget</b>	<b>865.50</b>	<b>657.60</b>	<b>788.17</b>

The above table does not include repayment of principal of HEFA loan of Rs. 87.98 Crore which has been met out from the Internal Resources of the Institute.